|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 支出决算表 | | | | | | | | | | | | | | |
|  | | |  |  |  | |  | |  | |  | | 公开03表 | |
|  | | |  |  |  | |  | |  | |  | | 单位：万元 | |
| **项　　目** | | | | **本年支出合计** | | **基本支出** | | **项目支出** | | **上缴上级支出** | | **经营支出** | | **对附属单位 补助支出** |
| **功能分类 科目编码** | | **科目名称** | |
| **栏次** | | | | **1** | | **2** | | **3** | | **4** | | **5** | | **6** |
| **合计** | | | | 206.64 | | 116.87 | | 89.76 | |  | |  | |  |
| **208** | **社会保障和就业支出** | | | 201.95 | | 112.18 | | 89.76 | |  | |  | |  |
| **20805** | **行政事业单位离退休** | | | 8.87 | | 8.87 | |  | |  | |  | |  |
| 2080505 | 机关事业单位基本养老保险缴费支出 | | | 8.87 | | 8.87 | |  | |  | |  | |  |
| **20811** | **残疾人事业** | | | 193.07 | | 103.31 | | 89.76 | |  | |  | |  |
| 2081104 | 残疾人康复 | | | 127.4 | | 89.39 | | 38.01 | |  | |  | |  |
| 2081199 | 其他残疾人事业支出 | | | 65.67 | | 13.92 | | 51.75 | |  | |  | |  |
| **210** | **医疗卫生与计划生育支出** | | | 4.69 | | 4.69 | |  | |  | |  | |  |
| **21005** | **医疗保障** | | | 4.69 | | 4.69 | |  | |  | |  | |  |
| 2100502 | 事业单位医疗 | | | 4.69 | | 4.69 | |  | |  | |  | |  |
| 注：本表反映部门本年度各项支出情况。 | | | | | | | | | | | | | | |